

**Pupil premium** is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged **pupils** and close the gap between them and their peers.

The Pupil Premium is calculated on the number of children who have been on free school meals at any time during the previous 6 years of education, those who are in the care of a local authority and those who are from families who are part of the Armed Forces. The income received in a financial year is based on the January census.

The school receives £1,320 for children who during the past 6 years have been entitled to a free school meal, £300 for Service children and £1,900 for Looked After children. For the latter the children must have been looked after for one day or more or adopted from care or have left care under a special guardianship/residence or child arrangement order.

Schools with children in nursery are also entitled to EYPP- Early Years Pupil Premium. Schools receive approx £300 a year for eligible children. This funding has not been included in the figures below.

In the financial year 2017/2018, our school received £79,920 for pupil premium based on the Jan 2016 census.

#### **Overview of the school**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll in Jan 2017 excluding nursery	193
Total number of pupils eligible for PPG	64
<b>Total amount of PPG received (excluding EYPP)</b>	<b>£85,200</b>

All schools are required to report on the amount of funding received and how it has been used.

The Governors and Leadership of St Cuthbert's RC Primary have considered carefully how to use this funding and we will measure the impact of all the different types of support and intervention.

#### **This money will to be used to fund the following:**

Approx Cost	Item	Description	Impact
£6,528	0.5 Intervention Teacher –Key Stage 2. Summer Term 2017	To team teach within specific year groups targeting groups of children that need challenge and support	The gap has narrowed across all subjects between PP and non PP children at end of Y6 '18
£20,038	Full Time Teacher and cover for planning time	The employment of a teacher for one year to enable the Year 6 class to be split and the costs of cover for planning time	Combined SATs results for Reading, Writing and Maths were 71% an increase of 9% from previous year.

£12,301	Teaching Assistant Support in KS2		The PP gap is narrowing for all subjects in this class (Y4), showing the amount of support in place through interventions and differentiated teaching.
£2,304	Teaching Assistant Support in KS2 focusing on Reading	2 afternoons per week in the Summer term 2017 and 1 afternoon per week in the Autumn /Spring terms to deliver the Booster Reading Programme	45% of ch achieved GD at end of KS2 Expected standard increased by 9% to 81%
£5,918	Parent Support Advisor	To work with families who require additional support	Strategy in place working well, good use PP funding PSA works with vulnerable families. Supports attendance Meets with families Attends parents evenings and induction meetings Arranging courses for parents
£865	Itrack Programme	To enable school to monitor the achievement of all children.	Teachers use programme to monitor progress of how different groups of children are performing and use this to impact their planning in a rigorous and systematic way.
£800	Service Level Agreement-Viva	A service which will provide support to staff, parents and pupils in improving social skills and relationships within school.	Identified children have improved emotional intelligence, and any personal barriers they have to learning are being addressed to support long term mental health. <i>'The school is outstanding in its work around pupils' welfare and personal development. Parents spoken to highly praise the support given to their children.'</i> Ofsted Oct 17
£953	Mathletics	Personalised computer based programme to improve skills in Maths	Ch are improving maths fluency through enthusiasm for

		for children in all year groups. Can be accessed from home.	programme. Teachers directing activities to improve attainment. Certificates are important in this as encouragement and reward. (211 certificates since Sep)
£24,737	Intervention Assistant Support in KS2 focusing on Maths	To team teach within specific year groups targeting groups of children that need challenge and support using Catch up Numeracy Programme	Attainment at end of year 81% (NA 76%) 23% GD Progress score + 2.0 (previous year 1.34).
£4,189	Access to enrichment activities e.g. school trips/breakfast club/after school clubs and other extra- curricular clubs for individual students	Ensuring that all children have access to school trips/clubs and new experiences	Broadening children's interests, expanding horizons and cultivating aspirations.
£884	Release time for Assessment Co-ordinator-Summer Term 2017. (cover will be provided in the Autumn/Spring terms with the appointment of the extra teacher in Year 6)	To cover the cost of supply cover for Literacy/Assessment co-ordinator to be released from class to focus on narrowing the gap between FSM and non FSM pupils	Interventions are more effectively planned and impact evaluated to target groups highlighted from tracking. Improved knowledge of co-ordinator on attainment across key stages. Monitoring of attainment more systematic. <i>'Standards by the end of Year 6 are above average and continue to rise across the school.'</i> Ofsted Oct 17
£1,000	Free milk ( for current FSM children) following the government's announcement that from Jan 2015 children should be offered free milk	Milk to be provide free of charge daily at morning break time for children currently eligible for free school meals	Improved health

£2,900	Establishment of a lunch club	To cover the cost of 2 members of staff for 2.5hpw to provide a lunch club. Estimated cost also includes resources	To provide a safe and secure alternative to outdoor play at lunchtime. To work with small groups to improve social and emotional skills in an informal setting. It will also improve access to learning during PM sessions, better behaviour in unstructured time. <i>'Pupils' behaviour and attitudes towards learning are good and they show a high level of respect for everyone in school.'</i> Ofsted Oct 17
£188	Music Tuition	Covers the cost of the tuition of 2 pupils	To give the pupils the opportunity to learn how to play a musical instrument which they are passionate about.
£1,595	Accelerated Reading programme	Structured programme to improve reading at KS1 and KS2	Progress score increased at end of KS2 to +3.3 (2.12 previous year) End of KS2 81% Ex standard 45% GD End of KS1 83% Ex and 22% GD